BUDGET SUMMARY
NORTH BROWARD HOSPITAL DISTRICT
FISCAL YEAR 2019-2020

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE NORTH BROWARD HOSPITAL DISTRICT ARE 7.8% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

Taxes: Millage per $1,000	**1.0324**

ESTIMATED REVENUES:	**GENERAL FUND**
Ad Valorem Taxes	$144,063,311
Patient Revenue (Net)	1,088,220,394
Other Operating Revenue	62,355,738
Investments and Other Income	29,548,947
TOTAL ESTIMATED REVENUES	**$1,322,089,121**
EXPENDITURES/ EXPENSES	
Operating Expense	$1,308,658,047
Ad Valorem Tax Discounts	4,779,131
Ad Valorem Tax Transferred to CRA's	4,663,557
Property Tax Appraiser & Collector Fees	3,837,655
TOTAL EXPENDITURES/ EXPENSES	**$1,321,938,390**
RESERVES	**2,250,000**
TOTAL EXPENDITURES AND RESERVES	**$1,324,188,390**